

Summary of Service Participants

Function	Municipalities				Electoral Areas									Total Requisition	
	CITY OF DUNCAN	DISTRICT OF NORTH COWICHAN	TOWN OF LADYSMITH	TOWN OF LAKE COWICHAN	Area A	Area B	Area C	Area D	Area E	Area F	Area G	Area H	Area I	2024	Proposed 2025
	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14	Column15	Column16
100 - General Government	x	x	x	x	x	x	x	x	x	x	x	x	x	4,326,027	5,111,858
102 - Vancouver Island Regional Library					x	x	x	x	x	x	x	x	x	2,823,397	2,945,402
106 - Commuter Transit	x	x	x	x	x	x	x	x	x	x			x	165,150	331,179
107 - Transit	x	x	x	x	x	x	x	x	x				x	2,971,961	3,609,696
109 - Emergency 9-1-1	x	x	x	x	x	x	x	x	x	x	x	x	x	1,031,205	1,160,954
110 - Grant In Aid - Area H												x		-	-
111 - Grant In Aid - Area A					x									8,000	10,000
112 - Grant In Aid - Area B						x								-	-
113 - Grant In Aid - Area C							x							8,000	3,081
114 - Grant In Aid - Area D								x						9,847	8,415
115 - Grant In Aid - Area E									x					10,000	19,795
116 - Grant In Aid - Area F										x				30,000	17,999
117 - Grant In Aid - Area G											x			8,000	7,025
118 - Grant In Aid - Area I													x	6,555	5,943
121 - Economic Development	x	x	x	x	x	x	x	x	x	x	x	x	x	697,683	718,614
123 - Regional Tourism Services	x	x	x	x	x	x	x	x	x	x	x	x	x	120,000	120,000
111-118 Grant in Aid Area A, B, C, D, E, F, I					x	x	x	x	x	x	x	x	x	78,902	72,258
130 - Electoral Feasibility Study					x	x	x	x	x	x	x	x	x	15,000	15,000
131 - Environmental Initiatives	x	x	x	x	x	x	x	x	x	x	x	x	x	732,463	732,463
205 - Emergency Planning	x	x	x	x	x	x	x	x	x	x	x	x	x	1,247,220	1,223,178
231 - Community Parks - Area A					x									276,017	288,720
232 - Community Parks - Area B						x								766,691	1,020,750
233 - Community Parks - Area C							x							323,723	342,130
234 - Community Parks - Area D								x						261,468	243,558
235 - Community Parks - Area E									x					312,461	257,745
236 - Community Parks - Area F										x				199,750	189,754
237 - Community Parks - Area G											x			188,243	197,600
238 - Community Parks - Area H												x		72,746	69,090
239 - Community Parks - Area I													x	211,560	223,811
231-239 Community Parks					x	x	x	x	x	x	x	x	x	2,612,659	2,833,158
250 - Electoral Area Services					x	x	x	x	x	x	x	x	x	1,179,201	1,443,524
279 - Parks & Trails					x	x	x	o	x	x	o	o	x	1,260,322	1,356,808
280 - Regional Parks	x	x	x	x	x	x	x	x	x	x	x	x	x	1,626,464	1,797,517
281 - Bright Angel Park					x	x	x	x	x					158,091	141,091
282 - South Cowichan Community Parks					x	x	x	x						15,000	15,000
283 - Kinsol Trestle	x	x	x	x	x	x	x	x	x	x	x	x	x	114,733	118,175
285 - Regional Parkland Acquisition	x	x	x	x	x	x	x	x	x	x	x	x	x	958,000	958,000
310 - Animal Control					x	x	x	x	x	x	x	x	x	77,886	98,719
320 - Building Inspection					x	x	x	x	x	x	x	x	x	405,267	451,456
325 - Community Planning					x	x	x	o	x	x	o	o	x	2,846,516	2,687,423
328 - Bylaw Enforcement					x	x	x	x	x	x	x	x	x	764,583	789,932
350 - Fire Protection - North Oyster												o		619,928	718,572
351 - Fire Protection - Mesachie Lake										o				71,455	79,384

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Function															
352 - Fire Protection – Cowichan Lake										o			o	436,346	436,387
353 - Fire Protection – Saltair											o			312,611	312,501
354 - Fire Protection – Sahtlam									o	o				500,000	496,305
355 - Fire Protection – Malahat					o	o								267,360	294,570
356 - Fire Protection – Eagle Heights								o	o					451,616	529,110
357 - Fire Protection – Honeymoon Bay										o				217,726	240,908
358 - Fire Protection – Youbou													o	167,035	183,916
350-358 Fire Protection					o	o			o	o	o	o	o	3,044,077	3,291,653
390 - Regional Recreation	x	x	x	x	x	x	x	x	x	x	x	x	x	16,832,698	20,190,055
400 - Arts & Culture	x	x	x	x	x	x	x	x	x	x	x	x	x	130,000	130,000
405 - Cowichan Lake Recreation				x						x			x	1,814,945	1,347,290
411 - Kerry Park Recreation					x	x	x	x						743,973	-
417 - KPRC - Aquatic Service					x	x	x							33,333	-
420 - CCC – Events & Services	x	o						x	x					517,849	-
423 - CCC – Arena	x	o							x					371,661	-
426 - Cowichan Performing Arts Centre	x	o						x	x					391,388	-
427 - CCC – Library	x	o						x	x					27,950	27,950
435 - Theatre – Area A					x									16,292	-
436 - Theatre – Area B						x								29,654	-
437 - Theatre – Area C							x							31,796	-
438 - Theatre – North Cowichan		o												50,602	-
439 - Theatre – Ladysmith			x											21,506	-
435-437 Theatre Area A, B, C					x	x	x							77,742	-
440 - Cowichan Sportsplex – Area A					x									7,138	-
442 - Cowichan Sportsplex – Area C							x							6,722	-
443 - Cowichan Sportsplex – Area D								x						4,258	-
444 - Cowichan Sportsplex – Area E									x					5,096	-
440-444 Cowichan Sportsplex (A, C, D, E)					x		x	x	x					23,214	-
450 - Recreation – Mill Bay					o									10,000	10,000
451 - Recreation – Glenora									x					10,228	10,200
456 - Recreation - Saltair											o			72,025	72,025
457 - Victim Services – West				x						x			x	15,000	15,000
458 - Lake Cowichan Activity Centre				x						x			x	57,152	57,193
459 - Victim Services	x	x			x	x	x	x	x					99,651	100,322
460 - Recreation – North Oyster												o		46,099	-
461 - Cowichan Aquatic Centre Area E									x					10,839	-
463 - Cowichan Wooden Boat Society								x						19,110	21,000
464 - Recreation – Shawnigan Lake Community						x								174,272	-
465 - Cobble Hill Hist. Society							x							10,120	10,200
466 - Recreation – Cobble Hill							x							25,442	30,554
467 - Shawnigan Lake Hist. Society						x								30,000	30,000
469 - Cowichan Station Association – Area E									x					24,708	24,708
470 - Frank Jameson Community Centre											o			13,332	-
472 - Senior Centre Grant				x						x			x	17,500	17,500
474 - Kaatza Historical Society				x						x			x	30,000	30,000
475 - Mill Bay/Malahat Historical Society					x									10,197	10,198
478 - Cowichan Station Association – Area B						x								15,000	15,000

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480 - Cowichan Aquatic Centre – Area F										x				2,562	-
481 - Cowichan Aquatic Centre – Area I													x	2,565	-
493 - Safer Futures	x	x	x		x	x	x	x	x		x			28,357	28,358
494 - Social Planning	x	x	x		x	x	x	x	x		x			50,920	50,920
495 - South Cowichan Community Policing					x	x	x							100,000	100,000
496 - Cowichan Community Policing	x	x						x						124,900	124,900
497 - Cowichan Valley Hospice	x	x	x	x	x	x	x	x	x	x	x	x	x	62,131	62,136
498 - Cowichan Housing Association	x	x	x	x	x	x	x	x	x	x	x	x	x	757,800	757,450
520 - Solid Waste Management Complex	x	x	x	x	x	x	x	x	x	x	x	x	x	7,106,775	7,505,186
530 - Flood Management	x	o		x		o	o	o	o				o	163,906	163,906
531 - South Cowichan Water Study Plan					x	x	x	x						-	-
532 - Drinking Water & Watershed Protection	x	x	x	x	x	x	x	x	x	x	x	x	x	696,595	696,595
535 - Liquid Waste Plan Central Sector	x	o						x	x					11,835	11,835
540 - Liquid Waste Plan South Sector					x	x	x							-	-
550 - Street Lighting – Mesachie Lake										o				7,200	7,500
553 - Street Lighting – Cowichan Bay								o						5,800	5,800
554 - Street Lighting – Honeymoon Bay										o				27,100	28,000
557 - Critical Street Lighting – Area A					x									4,914	4,914
558 - Critical Street Lighting – Area B						x								1,000	1,000
559 - Critical Street Lighting – Area C							x							3,800	4,000
560 - Critical Street Lighting – Area D								x						3,100	3,100
561 - Critical Street Lighting – Area E									x					5,500	5,700
565 - Critical Street Lighting – Area I													x	3,600	4,300
557-565 Critical Street Lighting (A, B, C, D, E, I)	x	x	x	x	x	x		x	x				x	21,914	23,014
580 - Wilmot Road Street Lighting								o						3,000	3,000
581 - Sentinel Ridge Street Lighting					o									2,800	2,500
583 - Twin Cedars Street Lighting							o							3,200	3,200
585 - Arbutus Mountain Street Lighting						o								4,100	4,500
586 - Mill Springs Street Lighting					o									7,000	7,000
580-586 Street Lighting					o	o	o	o						20,100	20,200
701 - Wilmot Road Drainage								o						8,000	9,000
702 - Sentinel Ridge Drainage					o									4,000	4,000
703 - Shawnigan Lake East Drainage						o								1,750	1,750
705 - Arbutus Mountain Drainage						o								6,180	6,500
707 - Lanes Road Drainage								o						3,000	3,000
711 - Bald Mountain Drainage													o	5,500	5,500
714 - Cobble Hill Drainage							o							7,000	7,000
715 - Arbutus Ridge Drainage							o							34,300	34,300
701-715 - Drainage					o	o	o	o					o	69,730	71,050
799 - Shawnigan Creek Cleanout System						o								12,021	12,021
														\$ 59,237,356	\$ 63,841,124