

ATTACHMENT A

| 2024 EMCR DRIF Grant Proposed Budget   |   |                    |                    |
|--|---|--------------------|--------------------|
| Category & Project   | Deliverable / Milestone                       | TOTAL              | CEPF Portion       |
| Stream 2 - Structural Project - 3rd St Flood Prevention<br>Infrastructure City of Duncan*<br><br><i>(*Placeholder/Estimate - more specific costing to be provided for grant application)</i> | New 900mm Storm Pipe                          | \$800,000          | \$800,000          |
|  | Contingency, Engineering & Testing            | \$250,000          | \$250,000          |
|  | Pipe rehabilitation to climate change numbers | \$600,000          | \$600,000          |
|  | Contingency, Engineering, & Testing           | \$200,000          | \$200,000          |
| <b>GRANT TOTAL</b>   |   | <b>\$1,850,000</b> | <b>\$1,850,000</b> |