

2025 CEPF ESS Grant Proposed Budget		
Description	TOTAL	CEPF Portion
Volunteer Recruitment (events, kits, recognition, training)	\$23,500	\$23,500
ESS Reception Centre Signage (multiple sites)	\$12,000	\$12,000
Evacuee Information Board (basic web portal for evacuee information)	\$15,000	\$15,000
Fixed Reception Centre: Supplies (cots, sleeping bags, dolly, mobile generator, ID creator)	\$27,000	\$27,000
Mobile Reception Centre: Supplies & Equipment (dolly, 8 tablets, mobile unit generator)	\$33,000	\$33,000
Sea-Can Storage Unit (new site or exisitng) - procurement and installation, cement skirt and feet	\$50,000	\$50,000
Training Consultant - material and course development	\$20,000	\$20,000
Contingency (12% for supplies, equipment, development)	\$19,260	\$19,260
TOTAL	\$199,760	\$199,760