



COWICHAN VALLEY REGIONAL DISTRICT

SUBMISSION FOR A GRANT-IN-AID (ELECTORAL AREAS)

Submitted by Director Acton Area B

Grantee: Grant Amount \$ 1000

NAME: Frances Kelsey Secondary School Dry Grad

ADDRESS: 953 Shawnigan Lake-Mill Bay Rd, Mill Bay, BC V0R 2P2

Contact Phone No:

PURPOSE OF GRANT: Grant for expenses related to dry grade for the 2024 Graduating class

REQUESTED BY: SV Acton
Director' Signature

ACCOUNT NO.	AMOUNT
01.2.1950.0161.112	\$1000

FOR FINANCE USE ONLY

BUDGET APPROVAL 

Approval at Regional Board Meeting of _____

Finance Authorization _____



The Frances Kelsey Graduation Committee

c/o Frances Kelsey Secondary School
953 Shawnigan - Mill Bay Rd
Mill Bay, BC V0R 1P0

Sierra Acton
Director, Area B (Shawnigan Lake), CVRD
175 Ingram Street
Duncan, BC V9L 1N8

Hello Director Acton,

I hope this letter finds you well. I realize you see this letter annually, as each new year brings new graduates. I would like to thank you and the CVRD for all that you contribute to our community and for consistently supporting our cause year after year.

The Frances Kelsey Secondary School's 2024 Dry Grad Celebration which we parents take on organizing each year has begun organizing this year's event. Dry Grad celebrations were started by the Summit Alcohol and Drug Services in 1989 with the idea of providing students a safe, alcohol and drug free environment to celebrate their graduation. Since its inception there has not been a youth alcohol or drug related fatality in the Cowichan Valley on Grad night. The event is completely parent-driven, and every penny raised goes towards providing the grads with a fun evening of food, games, entertainment, and prizes.

Although our school is not located directly in your electoral area, it is your designated catchment high school and many of the students attending FKSS are residents of Area B. Any grant-in-aid money you can direct our way to support this milestone in their lives would be greatly appreciated.

With the recent tragic loss of one of our grads, this graduating class truly deserves the very best.

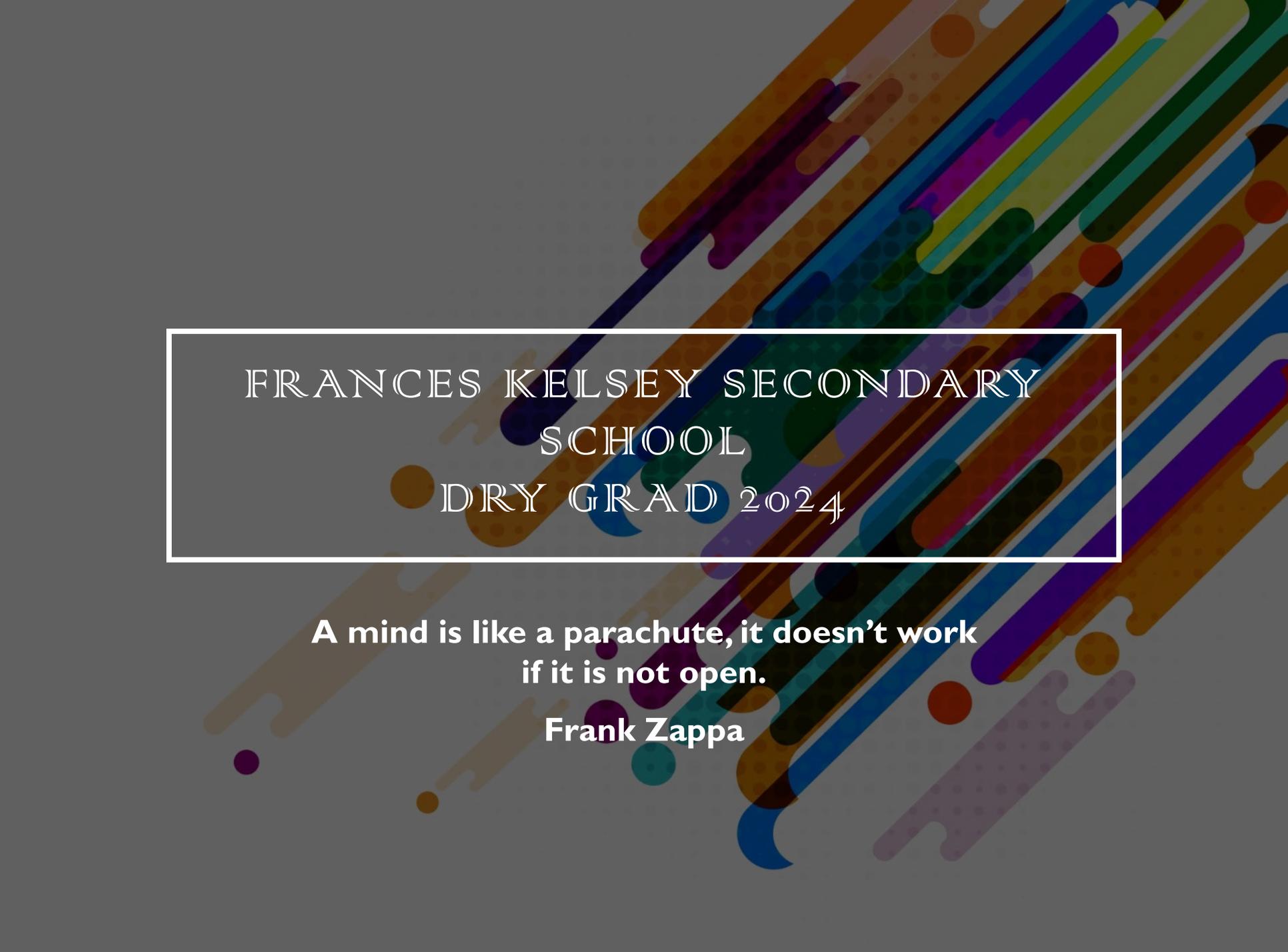
If you have any questions in this regard please feel free to contact me. With this email I have included a Powerpoint presentation that was presented to parents Jan 30th. We as a committee are striving to create a memorable event that the graduates will carry with them for decades, your support in this is greatly appreciated. I will be following up to you with a printed letter as well.

Kindly,

Heather Lauzon

2024 Dry Grad Committee President

Cell: 250-732-1405 franceskelsedydrygrad@gmail.com

The background of the slide is a dark grey color with a pattern of colorful, diagonal lines and shapes that resemble pens and pencils. The colors include shades of blue, purple, green, yellow, and brown. The lines vary in thickness and some have circular tips, suggesting they are pens or pencils. The overall effect is a vibrant, artistic background.

FRANCES KELSEY SECONDARY
SCHOOL
DRY GRAD 2024

**A mind is like a parachute, it doesn't work
if it is not open.**

Frank Zappa



WELCOME
2024
GRADUATE
FAMILIES

TEAMWORK
MAKES
the
DREAM
WORK



What is Dry Grad?

Dry Grad celebrations were started by the Summit Alcohol and Drug Services in 1989 with the idea of providing students a safe, alcohol and drug free environment to celebrate their graduation. Since its inception there has not been a youth alcohol or drug related fatality in the Cowichan Valley on Grad night. The event is completely parent-driven, and every penny raised goes towards providing the grads with a fun evening of food, games, entertainment, and prizes.



FKSS Dry Grad

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Posts About

Intro



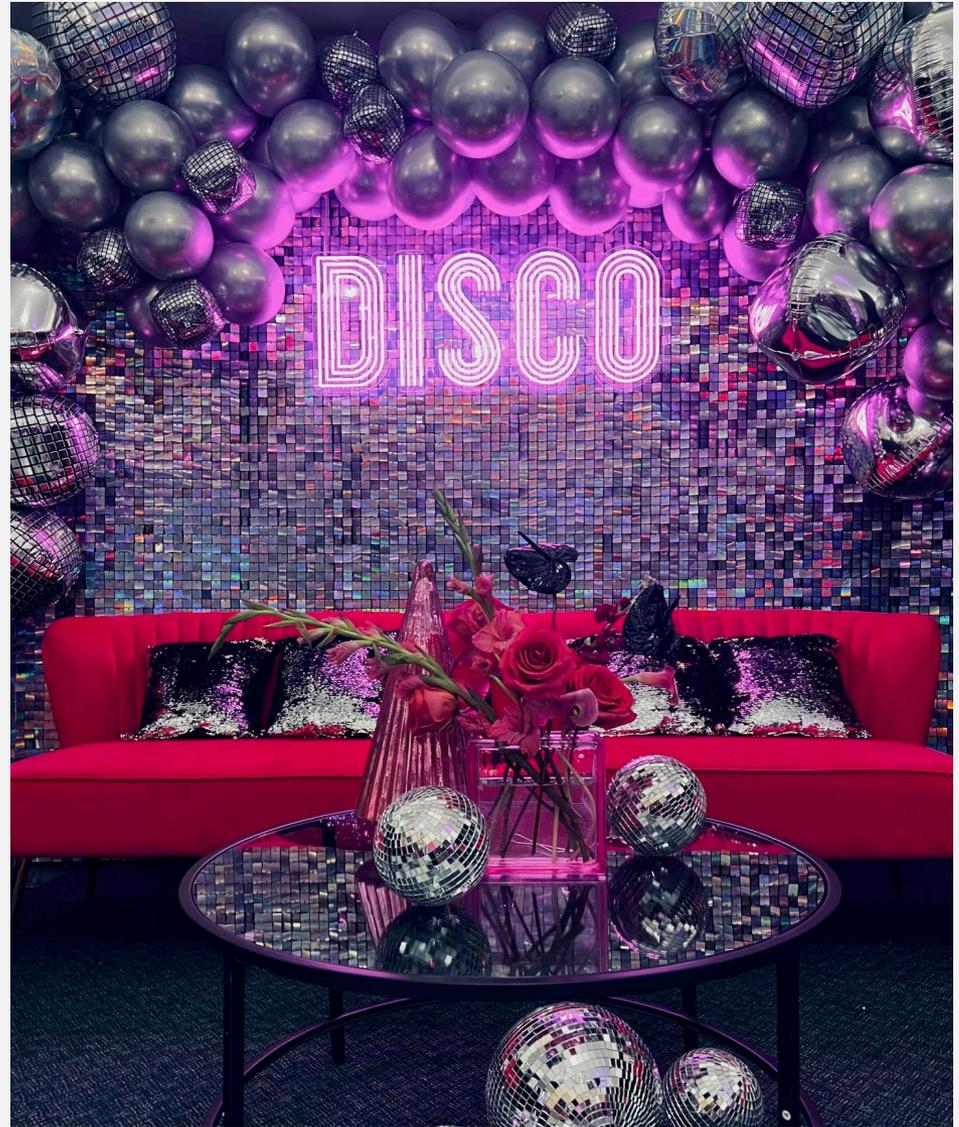
Filters

STAY CONNECTED

Email us at
franceskelseydrygrad@gmail.com

DREAM BIG, LIVE BIG

- ELEGANT
- NIGHT CLUB
- DISCO
- DJ
- HYPNOTIST
- PHOTOBOOTHS
- GAMES
- FOOD
- MOCKTAIL BAR



FUNDRAISING INCOME

Fundraising	Projected	Actual Achieved	Percentage Achieved
Bottle Drives	8,000	4,008.60	50%
BC Meat	3,500	1,310.84	37%
Paradise Cheese	7,000	3,575.08	51%
Purdy's	600		
Panago	3,600	2,711	57%
Cash Lotto	15,000	1,340	0.089%
Pub Night	5,400	5,484	101%
Grad Tickets	?	?	?
Donations	4,000	1,500	37%
Total	47,100	19,929.52	47%

FUNDRAISING
EXPENSES

Fundraiser	Expense
Pub Night	1,600
Cash Lotto	7,250
Panago Coupons	3,000
Bottle Drive	1,000
Paradise Cheese	4,000

Total Fundraising Expenses 16,850

BANQUET EXPENSES

Hall Rental	2,600	Hypnotist	3,290
Décor Rental	12,000	Photographer	2,550
Catering – Just Jakes-\$56.21	11,600	Photobooth	1,570
Desserts	600	Casino	500
Late Night Snacks	1,000	Pinball Machines	1,500
Mocktail Bar	1,000	VR Gaming	625
Refreshments	500	Prize Wheel/Popcorn Machine	150
DJ Service	1,300	Red Carpet	500
Design Cost	1175	Set up & Take Down	2725

Total Estimated Costs for Banquet and Red Carpet \$44,010

CONCLUSION

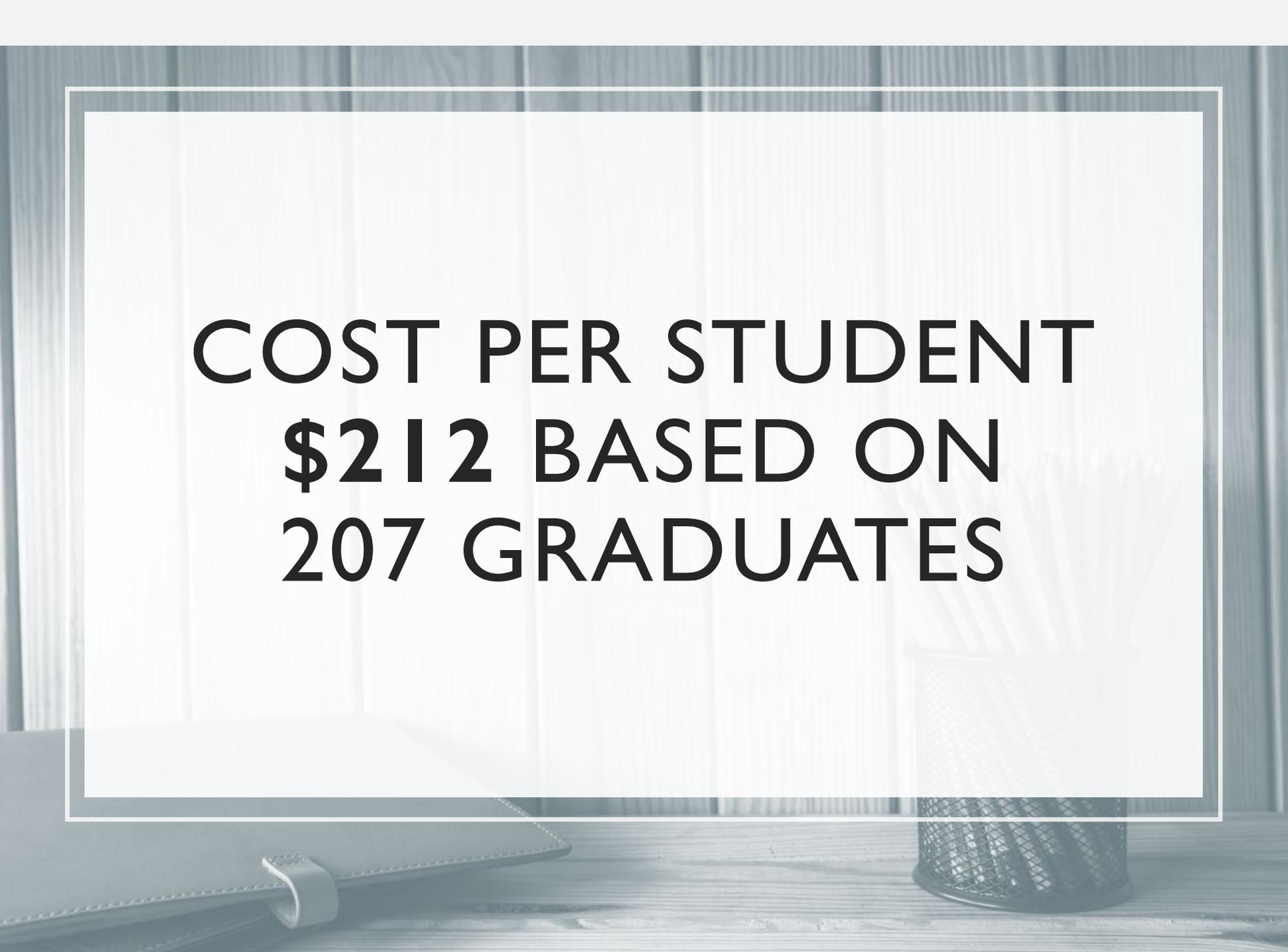
Projected Fundraising Income	47,100
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Minus Fundraising Expenses	16,850
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	30,250
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Estimated Total For Event	44,010
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Difference	(13,760)
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The background of the slide is a light blue-tinted photograph of a desk. On the left, there is a dark-colored notebook with a white strap. On the right, there is a black mesh pen holder filled with several pens. The overall scene is a clean, organized workspace.

**COST PER STUDENT
\$212 BASED ON
207 GRADUATES**

TENTATIVE TIMELINE

TIME	ACTIVITY
3:00pm to 5:00pm	Red carpet
5:00pm	Arrival of buses
5:15pm to 5:45pm	Transportation of students from Kelsey to Mellor Hall
6:00pm	Dinner (Caterer: Just Jakes)
7:30pm to 9:30	Hypnotist
9:30pm to 1:00am	DJ/dance floor
9:30pm to ?	Casino (if applicable)
11:00pm	Snack/Dessert (burgers, chips, etc.)

REMAINING FUNDRAISERS

Current Fundraisers

- Cash Raffle tickets
- Paradise Island cheese (pack of 4)
- Purdy's (Easter)
- Moo's Pizza, Country Grocer, Great Greens Receipts
- B&C Meat Orders
- Panago Vouchers

Bottle drives

- Feb 25th
- March 24th
- Apr 21st

Upcoming Fundraisers

- Krispy Kreme Donuts (upcoming)
- 50/50 Cash Draw (Upcoming)

IMPORTANT
NOTES

REGISTRATION

VOLUNTEER
SIGN UP

QUESTIONS

HEART FELT THANK YOU'S

Lockwood Farms	Hazelwood	Esthetics by Lois
Island Cupcakes	Emerald Healing Place	Dickinson & Fraser Auto Repair
Panago Mill Bay	Lake Breeze Spa	Van Isle Water
Yoga With Kim	Island Life Nails by Jo	Artic Spa
The Sassy Sitka Beach House	Cobblestone Pub & Liquor Store	Tammy Taylor
Crust Bakery	Wall Street Clothing	Taoh Wellness
Cobble Hill Soap Company	Style Sense	Hilltop Dental
Island Pharmacy - Shawnigan Lake	Hair Queens/ Jenn the Barber	Heritage Gifts
Unsworth Vineyard	The Ginger Room	Island Pharmacy - Cobble Hill
Glenora Store & Café	Mathew's Nan	Beautyworks Salon
Whistling Whale Coffee	Siren's Ink	Shawnigan Garage
	Purica	

BUSINESSES WHO
HAVE MADE CASH
DONATIONS

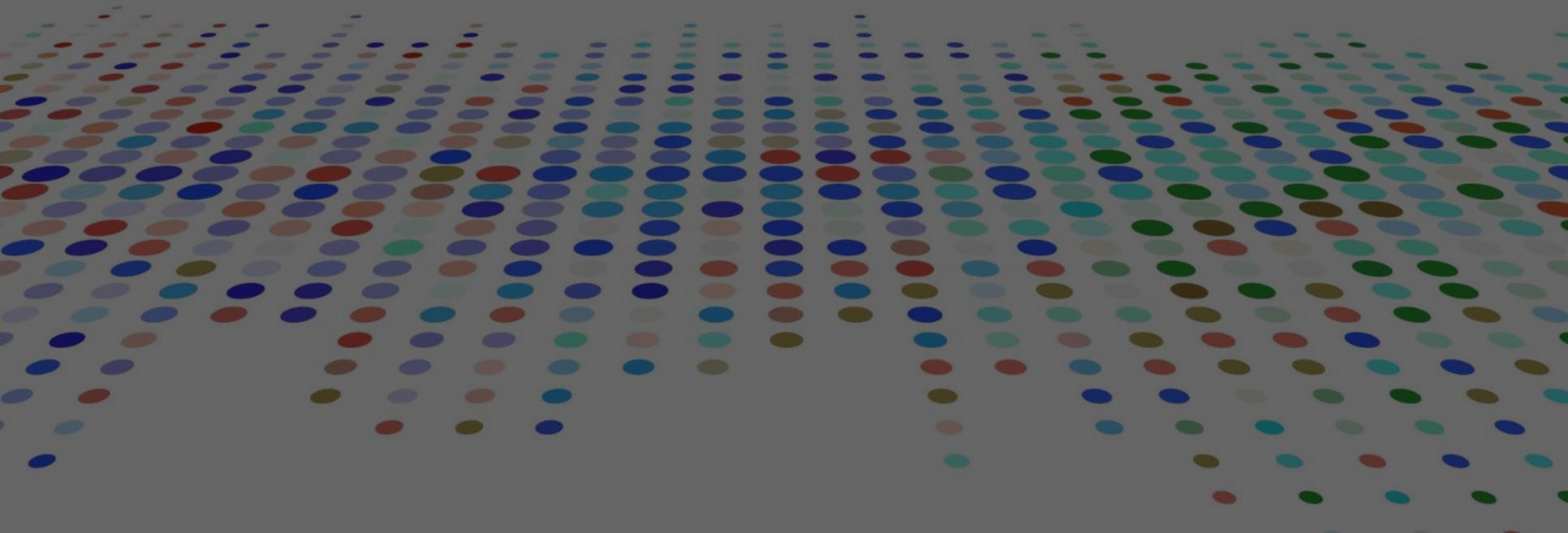
Shine Cafe \$2000

Duncan Paving \$500

Enso Accounting \$500

BC Aquifer Services \$500

YOUR SUPPORT IS
APPRECIATED AND NEEDED



Cowichan Valley Regional District
Statement of Revenue and Expenditures



Budget Type : BUDGET VALUES (ANNUAL B)

Fiscal Year : 2024
 Period : 3
 Account Code : ??-?-????-???? To ??-?-????-????

Account Code	Account Description	Current Period	Year to Date	Budget Amt	Variance	% Used
1	GENERAL REVENUE FUND					
112	GRANTS IN AID - AREA B					
	OPERATING REV					
19110	SURPLUS/DEFICIT - CURRENT YEAR					
0000	SURPLUS/DEFICIT	0.00	0.00	-21,302.00	-21,302.00	0
TOTAL	SURPLUS/DEFICIT - CURRENT YEAR	0.00	0.00	-21,302.00	-21,302.00	0
TOTAL	OPERATING REV	0.00	0.00	-21,302.00	-21,302.00	0
	OPERATING EXP					
21950	GRANTS TO ORGANIZATIONS					
0000	GRANTS TO ORGANIZATIONS	0.00	0.00	20,452.00	20,452.00	0
0468	SUNRISE WALDORF PARENT ASSOCIATION	0.00	1,000.00	0.00	-1,000.00	0
TOTAL	GRANTS TO ORGANIZATIONS	0.00	1,000.00	20,452.00	19,452.00	5
28050	GENERAL GOVERNMENT CHARGE					
4100	ALLOC - GENERAL GOVERNMENT	0.00	0.00	850.00	850.00	0
TOTAL	GENERAL GOVERNMENT CHARGE	0.00	0.00	850.00	850.00	0
TOTAL	OPERATING EXP	0.00	1,000.00	21,302.00	20,302.00	5
TOTAL	SURPLUS / DEFICIT	0.00	1,000.00	0.00	-1,000.00	0
TOTAL	GENERAL REVENUE FUND	0.00	1,000.00	0.00	-1,000.00	0