



COWICHAN VALLEY REGIONAL DISTRICT

SUBMISSION FOR A GRANT-IN-AID (ELECTORAL AREAS)

Submitted by Director Hilary Abbott Area D - Cowichan Bay

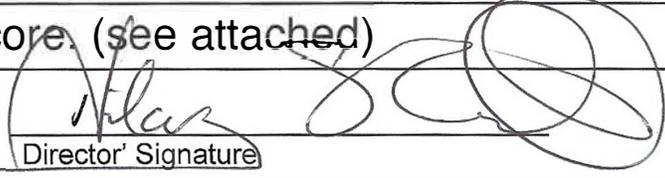
Grantee: Grant Amount \$ 500.00

NAME: The Cowichan Bay Improvement Association (CBIA)

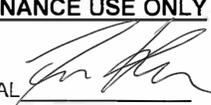
ADDRESS: PO Box 23
Cowichan Bay, BC V0R 1N0

Contact Phone No: Betty Donald, CBIA Sec'ty (250)597-2555 info@cowichanbay.com

PURPOSE OF GRANT: To assist in funding for new garbage/recycle receptacles for the Village core. (see attached)

REQUESTED BY: 
Director' Signature

ACCOUNT NO.	AMOUNT
01.2.1950.0108.114	\$500

FOR FINANCE USE ONLY
 BUDGET APPROVAL 

Approval at Regional Board Meeting of _____

Finance Authorization _____

December 5, 2023

The Cowichan Bay Improvement Association (CBIA) requests a \$500 grant from the CVRD to increase the amount of garbage bins located throughout the town of Cowichan Bay. A committee has been formed by the CBIA to address the urgent garbage situation and lack of garbage bins currently in the Bay. The plan created includes building an additional 4-5 garbage bins, with some having a separate attachment for dog waste and bag dispenser.

The Cowichan Bay Maritime Centre has volunteered to help build these garbage bins at cost.

Please contact me if you require further information at info@cowichanbay.com

Sincerely,

Betty Donald, Secretary
CBIA

Cowichan Valley Regional District
Statement of Revenue and Expenditures



Budget Type : AMENDED BUDGET

Fiscal Year : 2023
 Period : 12
 Account Code : ??-?-????-???? To ??-?-????-????

Account Code	Account Description	Current Period	Year to Date	Budget Amt	Variance	% Used
1	GENERAL REVENUE FUND					
114	GRANTS IN AID - AREA D					
	OPERATING REV					
17571	REQUISITION					
0000	REQUISITION	0.00	-9,847.00	-9,847.00	0.00	100
TOTAL	REQUISITION	0.00	-9,847.00	-9,847.00	0.00	100
19110	SURPLUS/DEFICIT - CURRENT YEAR					
0000	SURPLUS/DEFICIT	0.00	-4,241.25	-4,241.00	0.25	100
TOTAL	SURPLUS/DEFICIT - CURRENT YEAR	0.00	-4,241.25	-4,241.00	0.25	100
19120	TRANSFER FROM OPERATING RESERVE					
0000	TSF FROM OPERATING RESERVE	0.00	0.00	-912.00	-912.00	0
TOTAL	TRANSFER FROM OPERATING RESERVE	0.00	0.00	-912.00	-912.00	0
TOTAL	OPERATING REV	0.00	-14,088.25	-15,000.00	-911.75	94
	OPERATING EXP					
21950	GRANTS TO ORGANIZATIONS					
0000	GRANTS TO ORGANIZATIONS	0.00	0.00	14,331.00	14,331.00	0
0103	FRANCES KELSEY SECONDARY	0.00	1,000.00	0.00	-1,000.00	0
0108	COWICHAN BAY IMPROVEMENT ASSOC	0.00	500.00	0.00	-500.00	0
0161	FRANCES KELSEY DRY GRAD	0.00	500.00	0.00	-500.00	0
0205	COWICHAN SECONDARY SCHOOL	0.00	1,000.00	0.00	-1,000.00	0
0406	COWICHAN LAKE AND RIVER STEWARDSH	0.00	1,000.00	0.00	-1,000.00	0
0422	COBBLE HILL EVENT SOCIETY	0.00	750.00	0.00	-750.00	0
0452	COWICHAN REGIONAL VISITOR CENTRE	0.00	1,000.00	0.00	-1,000.00	0
0464	COWICHAN VALLEY PRIMARY CARE SOCIE	0.00	1,000.00	0.00	-1,000.00	0
0466	COWICHAN ESTUARY RESTORATION (CER	0.00	1,700.00	0.00	-1,700.00	0
0467	COWICHAN MISSING AND MURDERED	0.00	1,000.00	0.00	-1,000.00	0
TOTAL	GRANTS TO ORGANIZATIONS	0.00	9,450.00	14,331.00	4,881.00	66
28050	GENERAL GOVERNMENT CHARGE					
4100	ALLOC - GENERAL GOVERNMENT	0.00	669.00	669.00	0.00	100
TOTAL	GENERAL GOVERNMENT CHARGE	0.00	669.00	669.00	0.00	100
TOTAL	OPERATING EXP	0.00	10,119.00	15,000.00	4,881.00	67
TOTAL	SURPLUS / DEFICIT	0.00	-3,969.25	0.00	3,969.25	0
TOTAL	GENERAL REVENUE FUND	0.00	-3,969.25	0.00	3,969.25	0