



COWICHAN VALLEY REGIONAL DISTRICT

SUBMISSION FOR A GRANT-IN-AID (ELECTORAL AREAS)

Submitted by Director Hilary S. Abbott Area D

Grantee: Grant Amount \$ 1,000.00

NAME:
Cowichan Estuary Nature Centre

ADDRESS:
1845 Cowichan Bay Road
Cowichan Bay, BC V0R 1N0

Contact Phone No:
(250)597-2288 Attn: Alison Adamson, Operations Manager

PURPOSE OF GRANT: To assist in the cost of operations running the "Sea Squirts" program. (see attached)

REQUESTED BY:

Director's Signature

APRIL 3, 2024

ACCOUNT NO.	AMOUNT
01.2.1950.0207.114	\$1000

FOR FINANCE USE ONLY

BUDGET
APPROVAL

Approval at Regional Board Meeting of _____

Finance Authorization



Cowichan Estuary Nature Centre

1845 Cowichan Bay Road - Box 5, Cowichan Bay, BC, V0R 1N0 ph: 250-597-2288

www.cowichanestuary.ca admin@cowichanestuary.ca

February 21, 2024

To: Director Hilary Abbott, Director, Area D - Cowichan Bay

From: Alison Adamson, Operations Manager
Cowichan Estuary Nature Centre Society

Re: Grant-in-aid request for \$1000.00

Dear Hilary,

On behalf of the Cowichan Estuary Nature Centre, I would like to apply for an Area D- Cowichan Bay 2024 grant-in-aid of \$1000.00 to help cover costs for our Sea Squirts program. Sea Squirts is our free parent-tot program for preschool aged children. The program includes stories, songs, crafts and "meet-the-intertidal- critter" feature where participants get an up-close look at creatures from our salt water tank. This program runs throughout the year at 4 – 5 weeks per program.

Items	Estimated costs
Replace our 20 year old roll out carpet which is used for families to sit during reading and song time. It will be replaced with a hygienic washable carpet.	\$750.00
craft supplies and books	\$250.00
Total	\$1000.00
Grant-in-Aid Requested	\$1000.00

If you have any questions, please don't hesitate to contact me.

With gratitude for your support,

Alison Adamson
alison@cowichanestuary.ca 250-597-2288

Cowichan Valley Regional District

Statement of Revenue and Expenditures



GL5350 Page : 1
Date : Apr 11, 2024 Time : 11:45 am

Fiscal Year : 2024
Period : 4
Account Code : ??-?-????-???? To ??-?-????-????

Budget Type : APPROVED BUDGET

Account Code	Account Description	Current Period	Year to Date	Budget Amt	Variance	% Used
1	GENERAL REVENUE FUND					
114	GRANTS IN AID - AREA D					
	OPERATING REV					
17571	REQUISITION					
0000	REQUISITION	0.00	0.00	-9,847.00	-9,847.00	0
TOTAL	REQUISITION	0.00	0.00	-9,847.00	-9,847.00	0
19110	SURPLUS/DEFICIT - CURRENT YEAR					
0000	SURPLUS/DEFICIT	0.00	0.00	-3,970.00	-3,970.00	0
TOTAL	SURPLUS/DEFICIT - CURRENT YEAR	0.00	0.00	-3,970.00	-3,970.00	0
19120	TRANSFER FROM OPERATING RESERVE					
0000	TSF FROM OPERATING RESERVE	0.00	0.00	-912.00	-912.00	0
TOTAL	TRANSFER FROM OPERATING RESERVE	0.00	0.00	-912.00	-912.00	0
TOTAL	OPERATING REV	0.00	0.00	-14,729.00	-14,729.00	0
	OPERATING EXP					
21950	GRANTS TO ORGANIZATIONS					
0000	GRANTS TO ORGANIZATIONS	0.00	0.00	14,227.00	14,227.00	0
0108	COWICHAN BAY IMPROVEMENT ASSOC	0.00	500.00	0.00	-500.00	0
0366	CITTASLOW COWICHAN	0.00	500.00	0.00	-500.00	0
0468	SUNRISE WALDORF PARENT ASSOCIATION	0.00	500.00	0.00	-500.00	0
TOTAL	GRANTS TO ORGANIZATIONS	0.00	1,500.00	14,227.00	12,727.00	11
28050	GENERAL GOVERNMENT CHARGE					
4100	ALLOC - GENERAL GOVERNMENT	0.00	0.00	502.00	502.00	0
TOTAL	GENERAL GOVERNMENT CHARGE	0.00	0.00	502.00	502.00	0
TOTAL	OPERATING EXP	0.00	1,500.00	14,729.00	13,229.00	10
TOTAL	SURPLUS / DEFICIT	0.00	1,500.00	0.00	-1,500.00	0
TOTAL	GENERAL REVENUE FUND	0.00	1,500.00	0.00	-1,500.00	0