



COWICHAN VALLEY REGIONAL DISTRICT

SUBMISSION FOR A GRANT-IN-AID (ELECTORAL AREAS)

Submitted by Director Hilary S. Abbott Area D

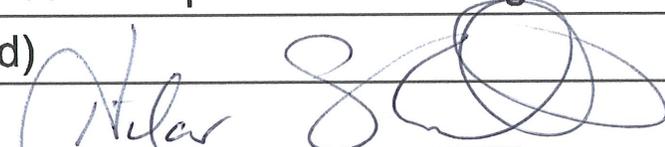
Grantee: \_\_\_\_\_ Grant Amount \$ 1,000.00

NAME: Cowichan Estuary Nature Centre

ADDRESS: 1845 Cowichan Bay Road  
Cowichan Bay, BC V0R 1N0

Contact Phone No: (250)597-2288 Attn: Alison Adamson, Operations Manager

PURPOSE OF GRANT: To assist in the cost of operations running the "Sea Squirts" program. (see attached)

REQUESTED BY:   
Director' Signature

APRIL 3, 2024

ACCOUNT NO.	AMOUNT
01.2.1950.0207.114	\$1000

**FOR FINANCE USE ONLY**  
BUDGET APPROVAL 

Approval at Regional Board Meeting of \_\_\_\_\_

\_\_\_\_\_  
Finance Authorization



# Cowichan Estuary Nature Centre

1845 Cowichan Bay Road - Box 5, Cowichan Bay, BC, V0R 1N0 ph: 250-597-2288

[www.cowichanestuary.ca](http://www.cowichanestuary.ca) [admin@cowichanestuary.ca](mailto:admin@cowichanestuary.ca)

February 21, 2024

To: Director Hilary Abbott, Director, Area D - Cowichan Bay

From: Alison Adamson, Operations Manager  
Cowichan Estuary Nature Centre Society

**Re: Grant-in-aid request for \$1000.00**

Dear Hilary,

On behalf of the Cowichan Estuary Nature Centre, I would like to apply for an Area D-Cowichan Bay 2024 grant-in-aid of \$1000.00 to help cover costs for our Sea Squirts program. Sea Squirts is our free parent-tot program for preschool aged children. The program includes stories, songs, crafts and “meet-the-intertidal- critter” feature where participants get an up-close look at creatures from our salt water tank. This program runs throughout the year at 4 – 5 weeks per program.

Items	Estimated costs
Replace our 20 year old roll out carpet which is used for families to sit during reading and song time. It will be replaced with a hygienic washable carpet.	\$750.00
craft supplies and books	\$250.00
<b>Total</b>	<b>\$1000.00</b>
<b>Grant-in-Aid Requested</b>	<b>\$1000.00</b>

If you have any questions, please don't hesitate to contact me.

With gratitude for your support,

Alison Adamson  
[alison@cowichanestuary.ca](mailto:alison@cowichanestuary.ca) 250-597-2288

Cowichan Valley Regional District  
**Statement of Revenue and Expenditures**



Budget Type : APPROVED BUDGET

Fiscal Year : 2024  
 Period : 4  
 Account Code : ??-?-????-???? To ??-?-????-????

Account Code	Account Description	Current Period	Year to Date	Budget Amt	Variance	% Used
<b>1</b>	<b>GENERAL REVENUE FUND</b>					
<b>114</b>	<b>GRANTS IN AID - AREA D</b>					
	<b>OPERATING REV</b>					
<b>17571</b>	<b>REQUISITION</b>					
0000	REQUISITION	0.00	0.00	-9,847.00	-9,847.00	0
<b>TOTAL</b>	<b>REQUISITION</b>	<b>0.00</b>	<b>0.00</b>	<b>-9,847.00</b>	<b>-9,847.00</b>	<b>0</b>
<b>19110</b>	<b>SURPLUS/DEFICIT - CURRENT YEAR</b>					
0000	SURPLUS/DEFICIT	0.00	0.00	-3,970.00	-3,970.00	0
<b>TOTAL</b>	<b>SURPLUS/DEFICIT - CURRENT YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,970.00</b>	<b>-3,970.00</b>	<b>0</b>
<b>19120</b>	<b>TRANSFER FROM OPERATING RESERVE</b>					
0000	TSF FROM OPERATING RESERVE	0.00	0.00	-912.00	-912.00	0
<b>TOTAL</b>	<b>TRANSFER FROM OPERATING RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>-912.00</b>	<b>-912.00</b>	<b>0</b>
<b>TOTAL</b>	<b>OPERATING REV</b>	<b>0.00</b>	<b>0.00</b>	<b>-14,729.00</b>	<b>-14,729.00</b>	<b>0</b>
	<b>OPERATING EXP</b>					
<b>21950</b>	<b>GRANTS TO ORGANIZATIONS</b>					
0000	GRANTS TO ORGANIZATIONS	0.00	0.00	14,227.00	14,227.00	0
0108	COWICHAN BAY IMPROVEMENT ASSOC	0.00	500.00	0.00	-500.00	0
0366	CITTASLOW COWICHAN	0.00	500.00	0.00	-500.00	0
0468	SUNRISE WALDORF PARENT ASSOCIATION	0.00	500.00	0.00	-500.00	0
<b>TOTAL</b>	<b>GRANTS TO ORGANIZATIONS</b>	<b>0.00</b>	<b>1,500.00</b>	<b>14,227.00</b>	<b>12,727.00</b>	<b>11</b>
<b>28050</b>	<b>GENERAL GOVERNMENT CHARGE</b>					
4100	ALLOC - GENERAL GOVERNMENT	0.00	0.00	502.00	502.00	0
<b>TOTAL</b>	<b>GENERAL GOVERNMENT CHARGE</b>	<b>0.00</b>	<b>0.00</b>	<b>502.00</b>	<b>502.00</b>	<b>0</b>
<b>TOTAL</b>	<b>OPERATING EXP</b>	<b>0.00</b>	<b>1,500.00</b>	<b>14,729.00</b>	<b>13,229.00</b>	<b>10</b>
<b>TOTAL</b>	<b>SURPLUS / DEFICIT</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>-1,500.00</b>	<b>0</b>
<b>TOTAL</b>	<b>GENERAL REVENUE FUND</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>-1,500.00</b>	<b>0</b>