



COWICHAN VALLEY REGIONAL DISTRICT

SUBMISSION FOR A GRANT-IN-AID (ELECTORAL AREAS)

Submitted by Director Acton Area B

Grantee: Grant Amount \$ 1000

NAME: Frances Kelsey Secondary School

ADDRESS: 953 Shawnigan - Mill Bay Rd.
Mill Bay Rd, BC
VOR 2P2

Contact Phone No: 250-743-6916.

PURPOSE OF GRANT: to support Bursaries for
Area B students proceeding
to further education.

REQUESTED BY: Staden
Director's Signature

ACCOUNT NO.	AMOUNT
01.2.1950.0103.112	\$1,000.00

FOR FINANCE USE ONLY

BUDGET
APPROVAL

Approval at Regional Board Meeting of _____

Finance Authorization

Cowichan Valley Regional District

Statement of Revenue and Expenditures



GL5350 Page : 1
Date : Nov 07, 2023 Time : 3:01 pm

Fiscal Year : 2023
Period : 11
Account Code : ??-?-????-???? To ??-?-????-????

Budget Type : APPROVED BUDGET

Account Code	Account Description	Current Period	Year to Date	Budget Amt	Variance	% Used
1	GENERAL REVENUE FUND					
112	GRANTS IN AID - AREA B					
	OPERATING REV					
19110	SURPLUS/DEFICIT - CURRENT YEAR					
0000	SURPLUS/DEFICIT	0.00	-32,251.82	-32,252.00	-0.18	100
TOTAL	SURPLUS/DEFICIT - CURRENT YEAR	0.00	-32,251.82	-32,252.00	-0.18	100
TOTAL	OPERATING REV	0.00	-32,251.82	-32,252.00	-0.18	100
	OPERATING EXP					
21950	GRANTS TO ORGANIZATIONS					
0000	GRANTS TO ORGANIZATIONS	0.00	0.00	31,802.00	31,802.00	0
0103	FRANCES KELSEY SECONDARY	0.00	2,000.00	0.00	-2,000.00	0
0148	MILL BAY MARINE RESCUE SOCIETY	0.00	500.00	0.00	-500.00	0
0161	FRANCES KELSEY DRY GRAD	0.00	500.00	0.00	-500.00	0
0205	COWICHAN SECONDARY SCHOOL	0.00	1,500.00	0.00	-1,500.00	0
0422	COBBLE HILL EVENT SOCIETY	0.00	1,000.00	0.00	-1,000.00	0
0452	COWICHAN REGIONAL VISITOR CENTRE	0.00	1,000.00	0.00	-1,000.00	0
TOTAL	GRANTS TO ORGANIZATIONS	0.00	6,500.00	31,802.00	25,302.00	20
28050	GENERAL GOVERNMENT CHARGE					
4100	ALLOC - GENERAL GOVERNMENT	0.00	450.00	450.00	0.00	100
TOTAL	GENERAL GOVERNMENT CHARGE	0.00	450.00	450.00	0.00	100
TOTAL	OPERATING EXP	0.00	6,950.00	32,252.00	25,302.00	22
TOTAL	SURPLUS / DEFICIT	0.00	-25,301.82	0.00	25,301.82	0
TOTAL	GENERAL REVENUE FUND	0.00	-25,301.82	0.00	25,301.82	0